

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	PAVILION	<b>PROJECT #:</b>	9570	<b>DATE PREPARED:</b>	Feb. 25, 2003
<b>DEPARTMENT - DIVISION:</b>	COUNTY EXTENSION OFFICE	<b>PROJECT MGR:</b>		<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	<b>FUNDING TYPE:</b> CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Instal a pavilion at the Agriculture complex Pavilion will provide seating for customers and staff, outdoors but protected from the elements. Currently there is no area for the public to sit after viewing the demonstration areas.				RECOMMENDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> APPROVED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>
<b>PROJECT LOCATION:</b>	Agriculture Complex, 8400 Picos Road, Fort Pierce				
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			9,570	9,570		0	0	0	9,570	0	9,570
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>			0	9,570	9,570	0	0	0	9,570	0	9,570

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
SLC General Fund	9,570					9,570
						0
	0					0
<b>TOTAL:</b>	9,570	0	0	0	0	9,570

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

**REMARKS:**

<b>CAPITAL IMP REQ#:</b> CAP04-029	<b>ACCOUNT #:</b> 001-3715-562000-300
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